School Site Council Rolling Agenda SY 22'-23'

Norms/Expectations:

- We will enter this work with a <u>LENS OF RACE</u>
 AND EQUITY!
- Start on Time. End on Time.
- Assume best intentions while keeping ALL kids at the center.
- Speak with direct honesty, candor and empathy.
 - Say it here. / Be honest. / Have patience/ Equal Airtime /Stay on Topic

- Operate with respect, open-mindedness and reflectiveness
 - Respectfully agree-disagree.
 - Include all points of view
- Embrace outcomes as a unified team
 - Embrace change / Growth mindset / Solutions oriented/ Be brave!

6/21/23

Zoom Link: https://k12-bostonpublicschools.zoom.us/j/82630335108

Goals:

-To provide school wide updates

Time:	Content:	Notes/Resources:
10 min	 I. School Wide Updates Hiring: 4th, Health*, and ABA K2/1st grade Paras: Filled: ESSER Funded: ABA Inclusion Para: Ms. Kim Fortune* ESSER Funded: Upper Inclusion: Karen Kane (Para Pool) 8th Grade Inclusion: Aslin Santos (Para Pool) 7th Grade Inclusion: Andrew Dulac (currently: Upper Inclusion Para) 	
	 Paras: Open Positions: To be Posted: 7th/8th ABA Para: Mr. Oser is leaving the Kilmer* 7th/8th ABA Para: Ms. Trisha Dwyer is potentially being hired as our ABA K2/1st Grade Teacher 2nd/3rd Grade Para: Ms. Gerber is retiring ABA 2nd/3rd: Ms. Curran has accepted a teaching position at another school. Next Steps: Confirm open teacher positions OHC posts positions 	

	3. Setting up interviews for next week.	
5 min.	II. General Updates -Mayor Wu visits the Upper -3rd Graders visit the Upper (family tours are tonight) -Sporting Events -Election Sites -Financial/Cost Assessment of changing our Start and End time -EOY Celebrations: EC, K2, and 8th grade Moving Up Ceremonies -Our Instructional Focus for next year: All educators across all academic disciplines will provide daily unfettered access to complex, grade-level, culturally-affirming texts and tasks and students will have opportunities to read, discuss, and write from such text.	
	-Our Focus will be on writing across content areas -PLC teams started to identify possible "Student Outcomes" -Creating a PD plan aligned to our focus -THANK YOU!!!!	
15 min.	III. Open Floor	

5/17/23

Zoom Link: https://k12-bostonpublicschools.zoom.us/j/81564619454

Goals:

-To revisit/vote on our School Start and End Time and our Foreign Language Special

Agenda:

Time:	Content:	Notes/Resources:	
6:00 - 6:05	I. SSC By-Laws Review: Consensus Building -Gaining Consensus per our SSC By-Laws Our bylaws lay out a process: (1) discussion of the issue (2) formation of a proposal based on the discussion (3) call for consensus ("fist to five") from Voting Members: 5 = Very Strong Agreement 4 = Strong Agreement 3 = I can live with this decision 2 = Agreement with reservations 1 = Disagreement and blocks the vote Fist = blocking the decision, very strong disagreement If we don't reach consensus:	SSC Roster: Voting Members: 3/3 = Staff: Joseph Foley Elizabeth Swanson Aimee Francis Colleen Cummings Kim Schindler Katie Collins Julie Windwalker Alternate: Beth Matlin	Families: Anna Dore Lauren Sichta Bryant Masai King Kristen Leathers Joe Kayser Maximiliana DiAngelis Alan Tenney Alternate: Igor R. Arie O'Connor

	(4) identification of concerns (5) modification of the proposal and 2nd call for consensus, and if consensus still isn't reached (6) 3rd call for consensus at the following meeting, and finally, if necessary (7) a move to a 2/3 majority vote = 9 voting members (8) Voting Procedure: Each "In-Person" SSC voting member will receive a paper ballot to cast their voteAny voting members that are on "Zoom", will vote, using the Chat Option only to Joe Votes will be counted publicly.	
6:05 -	II. Specialist: Foreign Language or Health	Resources:
6:30	Our Inquiry: Should we sustain a .8 Spanish teacher or should we	-BPS Health: "One pager"
	shift to a .8 Health Teacher for SY 23'-24'?	https://drive.google.com/file/d/1vSlWV2LiGJ-61pbaK
	1. Resource Review	9rd5Zmo4c-Kil6i/view?usp=sharing
	2. Whole Group Discussion:	DDC II 14 O
	-Currently, all students in grades 6th - 8th have two blocks of Spanish per week	-BPS Health Overview
	-We do not provide Health at the Upper, BPS is providing support for	-BPS Health: Policy and Curriculum
	this year only.	
	-If we do not have a Health teacher, it will be very challenging to	
	provide our students with Health education next year.	
	-What are the benefits of offering a Foreign Language/Spanish?	
	-What are the challenges of not offering Health to our students?	
	-Knowing that both of these offerings are important, which is best for our students?	

	-Take a few minutes and look at the resources 3. Proposal: Based on this data: what are we proposing? 4. A 3rd Call for Consensus: Fist of Five for all Voting Members 5. If we can not reach Consensus, we move to a move to a 2/3 majority vote = 9 voting members Proposal: We will replace the Spanish/World Language teacher with Health (.8 FTE).	
	Consensus is reached, the proposal is passed.	
6:30 - 6:55	 III. School Start and End Time: Survey Data Our Inquiry: Does this data suggest that we should move forward in the process of trying to change our School Start and End Time? Task: Discussion of the issue: 1. Take 5-10 minutes to review the data 2. Whole Group discussion: What does the data tell us? 3. Proposal: Based on this data: what are we proposing? 4. 3rd Call for Consensus: Fist of Five for all Voting Members 5. If we can not reach Consensus, we move to a move to a 2/3 majority vote = 9 voting members If the SSC votes to change the start/end time, principal meets with our academic superintendent and then transportation to evaluate feasibility on whether the buses can change. Is it possible to address the issue of transportation first to determine 	-Data: 1. Survey Results Slide Deck 2. Survey: Comments 3. Spreadsheet (same data different format)

	whether it's even feasible?	
	Proposal: We will change the start/end time to 8:30 Failed to reach consensus for the 3rd time. Moved to vote: 10 yes/4 no - the movement passes	
	Joe will go to academic superintendent tomorrow and begin the process (send out a memo about the vote and move from there)	
6:55 - 7:00	III. Open Floor	

4/26/23

Zoom Link: https://k12-bostonpublicschools.zoom.us/j/88668935604

Goals:

- -Review school wide initiatives and plans
- -To review our School Start and End Time data and identify next steps
- -To discuss our specialists allocations for SY 23'-24'

Agenda:

Time:	Conte	ent:	Notes:	
6:00 - 6:10	I.	Principal Update -Lower: Our cafeteria is now cooking! -Hiring: ABA Interviews next week, 2nd round of K2 interviews, and submitted Anne King for our 4th grade position (pending OHC approval) -BPS provided Health Teacher (.2 = two days per week) -Air conditioning in both campuses -June events calendar -Fundraiser: Cornhole Tournament Sat, May 6th!		
6:10 - 6:30	6. 7.	School Start and End Time: Data Review Our inquiry: Does this data suggest that we should move forward in the process of trying to change our School Start and End Time? Task: Take 5-10 minutes to review the data Whole Group discussion: What does the data tell us? a. Overwhelming support by faculty to change start time b. Most families support the status quo/weak support for 8:30 start c. When looking at reasons people are opposed to change, cost of	-Data: 4. Survey Results Sli 5. Survey: Comment SSC Roster: Voting Members: Staff:	

- childcare and parent/work schedules those are economic costs and would do harm or impact families
- d. Parents/families are split; if we vote not to move forward, we would upset our staff, which no one wants to be doing
- e. Missing essential services outside of school time is a concern; however, if there is an issue with sports, etc., that should be given a lower priority
- f. If we changed the start/end time, families may have to pay for both before & after care if we moved in that direction, would we provide support for families? (sliding scale for the Y program there is the potential for scholarships for families)
- g. Does the data reflect the bus riders and their preferences?
 - i. Mirrors general parent preferences very slight preference for 9:30 start
- h. If the bus times are a problem and children getting home so late is the issue, does this solve that problem?
- i. From teacher perspective, many staff observe that students struggle in the late afternoon; by 2, the very young children are struggling
- j. Many students leave the lower campus beginning at 3; this is disruptive for classrooms & learning actually impacting the teaching happening at the upper as well
- k. Concerns about going in front of the School Committee without a clear consensus from the community
- 8. Proposal: Based on this data: what are we proposing?
 - a. Move forward with the proposition (no consensus)

Joseph Foley	Anna Dore
Elizabeth Swanson	Lauren Sichta Bryant
Aimee Francis	Masai King
Colleen Cummings	Kristen Leathers
Kim Schindler	Joe Kayser
Katie Collins	Maximiliana DiAngelis
Julie Windwalker	Alan Tenney
	Alternate: Igor R.
Beth Matlin	Ari O'Connor

Notes:

- -Would it make sense to get more data?
 **ask families: would you be open to an 8:30
 start time if there was a free or reduced
 before/after school program? (we cannot
 promise this, so should we ask this question)
 **remove 7:30 start time from the survey?
- -how many families chose the Kilmer because of the current start/end time?
- -what percentage of students go to before/after care and are bus riders overall?
- -could we have our own before/after school

	9. Call for Consensus (see below)	program here at the school? -the city used to alter the start times, but stopped; Kilmer used to be full/have a wait list
	-Gaining Consensus per our SSC By-Laws Our bylaws lay out a process: (1) discussion of the issue (2) formation of a proposal based on the discussion (3) call for consensus ("fist to five") from Voting Members: 5 = Very Strong Agreement 4 = Strong Agreement 3 = 1 can live with this decision 2 = Agreement with reservations 1 = Disagreement and blocks the vote Fist = blocking the decision, very strong disagreement If we don't reach consensus: (4) identification of concerns (5) modification of the proposal and 2nd call for consensus, and if consensus still isn't reached (6) 3rd call for consensus at the following meeting, and finally, if necessary (7) a move to a 2/3 majority vote.	-empty seats could be attributed to many things; one example could be the admissions to exam schools, pandemic, declining enrollment overall etc. Could we investigate the issues that we are in disagreement about?
6:30 - 6:50	II. Specialist Position: Spanish Our Inquiry: Should we sustain a .8 Spanish teacher or should we shift to a .8 Health Teacher for SY 23'-24'?	-is World Language an 8th grade requirement? No -requirement for 8th graders to take a health

6. Whole Group Discussion:

- -Currently, all students in grades 6th 8th have two blocks of Spanish per week
- -We do not provide Health at the Upper, BPS is providing support for this year only.
- -What are the benefits of offering a Foreign Language/Spanish?
- -What are the challenges of not offering Health to our students?
- -Knowing that both of these offerings are important, which is best for our students?
- 7. Proposal: Based on this data: what are we proposing?
 - a. Make the switch from Spanish to Health (no consensus)
- 8. Call for Consensus

course, which our scholars don't currently have access to

- -to get credit for spanish in high school, you need to take it at least 3 days a week (in 8th grade), which we can't offer with a .8 position -as students come in 6/7/8 grade, they may not have had exposure to Spanish so the course isn't cumulative (Spanish I/Spanish II) -both are considered a "special"/elective -is there an alternative way for us to offer health (through a social worker, for example)?
 - Bates teachers took a 6 hour PD so that's how they offer it; however, that's adding another thing on our teachers' workloads
 - Most effective route is to have a health teacher
- -is there any data on the benefits of having health for $\frac{7}{8}$ grade students?
 - Other schools with full time health teacher have common language to address issues as they arise (vaping, sexual language, etc.)

Concerns:

- We're sacrificing one thing for another; is it effective? Is there data on it?
 - Much anecdotal data that it works

		 Is 2 periods a week enough to satisfy the graduation requirement? Having a language is an element that may be important to families who may choose for an exam school over the Kilmer Still not sure why we have to choose between the two Don't want a watered down version of both Should we bring this back again to the group? Yes (Mr. Foley will bring examples of curriculum and any data available)
6:50 - 7:00	Open Floor	

3/15/23

Zoom Link: https://k12-bostonpublicschools.zoom.us/j/84320241797

Goals:

- -Review our open positions for the up-coming Hiring Season
- -Review school wide initiatives and plans
 -Create a space for an "Open Floor"

Agenda

Time:	Conte	ent:	Notes:
6:00 - 6:05	III.	Icebreaker "If there was one meal that you had to prepare at home forever, which would it be: Breakfast, Lunch, or Dinner?"	Breakfast for the win!
6:05 - 6:20	2. 3. 1. 2. 3. 4.	ABA Inclusion Para (K-8) Total = 3 Next Year Openings: Teachers 2 ABA Based Classroom Teacher Positions 4th grade K2 Inclusion	New secretary @ the Lower cannot start until September. As of right now, the district sent a temporary secretary. Still not filled one to one para k0 position-coverage para currently in position. Coverage para will be there for the remainder of the year. Next years openings- all posted positions as of now. The ask right now is that staff reapply for positions in hope to bring back current staff. Interviewing a pool of applicants for each position.
	<i>J</i> .	Total = 5	Next time we meet- time to discuss foreign

Next Year Openings: Paras

- 1. 8th Grade Inclusion Para
- 2. Inclusion Para (ESSER Funded)
 Total = 2

Next Steps:

- 1. Hiring Committee Team Meeting tonight from 6:40ish 7
- 2. Train Team
- 3. Id dates
- 4. Start Interviewing for teacher positions
- 5. Paras Positions will most likely go into the Para Pool (4/1 4/15)

language as a content area- while looking @ programs on MS level- glaring lack of health education in both campuses- but mainly at the Upper building. Joe and Doug are meeting with Health Wellness department- the hope is to be able to get health education. What direction do we want to go in as a school community.

Pool process will begin April 1st.

6:20 - III. General Updates

6 ESSER:

:30 -Transfers are being finalized

- -Teachers will have some money for instructional needs
- -Dedham School of Music is starting on Friday, 3/24 (servicing 10 8th and 10 6th/7th grade students)

Science Fair: CITY WIDE Winners!

Honorable Mention: Eldi

3rd Place: Austin, Ruslana, Cooper

1st Place: Carwen

General Updates

- -Expanding our tutoring program with Greater Boston Jewish Coalition for Literacy to the Upper
- -Dedham School Music: Ukuleles for 6th/7th & 8th start date: 3/24 (CONFIRMED)
- -7th Grade Trip to Hale Reservation: CONFIRMED: Thurs (5/18) & Friday (5/19)
- -8th Grade Trip to Mon.(4/10) and Tues. (4/11): Meeting with the rep next week (he had to cancel today's meeting!) CONFIRMED and.....
- -BPS Spring Intramural Sports (3rd 8th)
- -Inclusive Playground at the Lower (Thank you Ms. O'Connor!!!)
- -Partnering with Parkway
- -Health at the Kilmer K-8 (focusing on the Upper: M.S)
- -Preparing for our Open Houses: Lower: 4/11, Upper: 4/13 from 6 7 pm.



6:30 - 6:45	IV. Open Floor	Start time survey went out to families- as of right now 181 responses. Survey closes next Monday.
		Update on Kilmer lower being a voting site. Letter was sent in response to not getting a response after the February 16th meeting. Elevated to a district level.
6:45 - 7:00	V. Hiring Committee -Questions about open positions -When should we hold our interviews? -Next Steps	

2/15/23

Zoom Link: https://k12-bostonpublicschools.zoom.us/j/87462679584

Goals:

- -Provide updates on our ESSER Funding
- -Review school wide initiatives and plans
- -Create space for team members' concerns, questions, and/or comments

Agenda:

Time:	Content:	Notes:
5 min.	I. Icebreaker: "How are you entering this sp ce?"	On a scale of PRINCE how are you feeling today?

20 min.	in. II. ESSER Funds: Break Down		
	Program:	Cost:	
	3 - Paras (ABA Inclusion, K0/K1: Inclusion, and Upper Inclusion)	\$40,885.00 x 3 = Total: \$122,655	
	Stipends:		
		Service:	Cost:
		Tutoring:	\$6,000
		Planning:	\$40,600
		Safety Care PD	\$7,500
		Total	\$54,100
	Contracted Services:		
		Partner:	Cost:
		Playworks	\$9,000.00
		Reboot	
		MMM**	\$4,000

Instead of paying for busses, have 3rd parties come to the Kilmer
Buy shelving for storage shed
Investigate having a service dog at the Kilmer
Lower and Upper
Garden Space:

- We have three sessions
- We will start again in the spring
- Use funds for new garden beds and maybe move them

	Storage BPS Network Setup	\$3,375 \$3,750	
	50 Ipads	\$18,900	
Technology:	Item	Cost	
	Total	\$15,500 **	
	One Bead	\$2,500	
	Dedham School of Music	??? (confirm cost by 2/17)	

	3. ABA Long Term Sub: Para -Still searching for: One to One Para and K2/1st ABA Long Term substitute -Potential Openings: Staff on Emergency Waivers -Confirmed Openings for SY 23'-24' 1. 8th Grade Inclusion Para 2. Inclusion Para Upper: (ESSER)*	
10 min	 IV. General Updates -"My Way Cafe": potentially start cooking in March (Lower) -7th Grade Trip to Hale Reservation One overnight with students and chaperones staying in yurts Will determine criteria for attendance -8th Grade Trip to Nature's Classroom Need to figure out fundraising For all students to attend -Visiting Musicians this week at both campuses -Health Program both campuses focusing on our MS students Focused on substance abuse - i.e. vaping -Hosted Region 5 School Leaders last week at the Lower Received warm and cool feedback about instructional practices -Ukuleles have arrived for the Dedham School of Music (Upper) -Student Council at the Upper 	
15 min	V. Open Floor	Open house 4/18 or 4/11 Shout Out to the Science Fair for 6th and 7th graders

1/18/23

Zoom Link: https://k12-bostonpublicschools.zoom.us/j/89452122091

Goals:

- -Provide updates on our Budget Collab/Prob Org meeting
- -Review school wide initiatives and plans
- -Create space for team members' concerns, questions, and/or comments

Agenda:

Time:	Conte	Content:			Notes:
5 min.	VI.	Icebreaker: "Would you rather be without the internet for a week, or without your phone? (Please explain your answer)"			
20 min.	VII.	Budget Collab/Prob. Org: Highlights -We budgeted the following:			
		Program: Amount:			
		Substitutes:	\$ 51,545		

Supplies:	\$ 21,890
Cell Phones:	\$ 900
Homeless Services:	\$ 3,017
Meta Compliance:	\$16,069
8th Grade Inclusion Para	\$43,824
7th Grade Inclusion Para	\$43,824

⁻After budgeting for all baseline needs: - \$853,795

Other Highlights:

- -Most positions have been retained for next year
- -Two exceptions: PE: Cost Share: .4 (TBD) and School Psych: reduced from a .6 to a .5
- -We will have two para positions posted for our 7th and 8th grade inclusion classrooms
- -Based on teacher licensure, we *might* have to post some other positions (to be clarified soon)
- -For MS Inclusion, need to clarify staff who needs an appropriate SPED License
- -Maintaining our 3 Inclusion Support Paras via ESSER
- -We potentially need to increase a specialist position by .2 (waiting for clarity)
- -Questions

	What happens to the substitute teacher fund when/if we don't use it all? (for this year and next?)	
15 min.	/III. School Wide Updates: HR: -Ms. Rachel Moreira is our newly hired K1 para -Ms. Melissa Rivera hired as a Lunch Monitor for the Upper, starting tomorrowMs. Chantel Clerveaux is now our ABA Para for Mr. Wood -Posted: Lower Lunch Monitor, One to One para, and ABA Inclusion Support Para Inclusion Planning Team (D. Miller) -held our first meeting last week to reflect on and discuss ways to improve our Inclusion model. ESSER: -36 staff planning before and after school -6 staff providing tutoring services -Purchasing one to one IPADs for students in our ABA Strand -created a \$10,000 budget line for field trips -Next time: A break down of funds	Ms. Tina just retired - Can we post Office Admi position and is this a full open position or a selection from the Guild - iPads need good cases and appropriate educational apps for students - iPads allocated for class may be a better fit than to each individual student - iPads better choice than Chromebooks due to less moving parts and ability to lock screen - transportation cost has increased significantly; procuring a yellow school busses are almost impossible to get; may have to use big busses with bathrooms - find program that funds transportation for BPS school - KFF has typically subsidized transportation cost for field trips (one bus per class)
	Other items: -Kilmer Reimagined Team Meeting -Partnering with DCF to possibly get a Lower Basketball court makeover -Confirmed Partnership with Special Olympics our plan: THANK YOU	- trying to procure matting to add padding to playground at Kilmer Lower; getting rid of wood chips is a BPS Facilities issue and not resolved yet

	 Mr. Bruno! Unified Sports – Unified Basketball (starting in March) Inclusive Youth Leadership – Jr. Coaches and Unified Club (combining the sub separate class with the art class) Whole School Engagement – fans in the stands at Unified Basketball game 	
	-Middle School Planning Team -Green New Deal Walkthrough (Friday, 1/13)	Middle School planning team sent out a survey to middle school families for feedback on grade-level events and activities
15 min.	IX. Open Floor	start/end time survey - getting survey translated into different languages before sending out Elections at school (remove): - gathered signatures and sending to city representatives Tiered assignments: - how is tiered assignment affecting parent's decision to choose Killmer as a school for their children
5 min.	X. Next Time: -2/15 at the Lower -ESSER Breakdown -Open Position Update	

1	2	/21	/22

Zoom Link: https://k12-bostonpublicschools.zoom.us/j/81406949165

Goals:

-Review our SY 23'-24' Budget: Projections, Configuration Map, Allocations, and Next Steps

-Review school wide initiatives and plans

5 min.	I.	Ice Breaker: How are you entering this space?	
20 min.	II.	Budget Update -Enrollment Projections -Configurations Map: Adding an additional 7th grade inclusion based on our current numbers, Need to hire two additional inclusion paras -Budget Allocation -Budget Deficit: -\$698,266	
10 min	III.	Budget: Next Steps -We are not able to submit a balanced budget -We are waiting for our Prob Org Meeting (sometime in mid January) -School Leaders have assured that budgets will be balanced -We need to discuss our current specialist positions: What specials do we want to maintain, add, and/or make adjustments to? Remember, we are also talking about the teachers that teach each content area	

	Content Area	FTE:	Campus
	Science/Coding	1.0	2 days Lower/3 days Upper
	Music	1.0	2 days Upper/3 days Lower
	PE	1.0 (cost share)	.9 Upper/.1 Lower
	PE	.9	Lower
	Spanish	.8	Upper
	Visual Arts	.8	Lower
	Visual Arts	.7	Upper
nin. I	-Dedham Scho -Unified Cham -MMM Mini C -Greater Bosto -ESSER FUNI and Work Ord	ook: BPS Educator ool of Music starting apion School: Lower Concerts on Jewish Coalition of DS: Tutoring service er for Wood Chips, funds must be "drain"	g in mid-January (M.S.) r and soon at the Upper for Literacy (GBJCL) es, Collaboration, Tech, Field Trips, Safety Pads of Play Structure at the

15 min.	V.	Start/end time Updated Survey	Submit survey to be translated into the following languages for families at both Lower & Upper: Albanian, Amharic, Greek, Haitian Creole, Krio, Maldovan, Mandarin, Portuguese, Russian, Spanish, Turkish, Ukrainian, Urdu, Krio, Arabic
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11/16/22

Zoom Link: https://k12-bostonpublicschools.zoom.us/j/81714191700

Goals:

- -Discuss and Approve our By-Laws -Fill our "Elected Positions" per our By-Laws
- -Review school wide initiatives and plans

Time:	Content:	Notes:
5 min.	VI. Ice Breaker:	

On a scale of Celtics, how are you feeling?



















VII. **By-Laws and Roles**

-Approve By-Laws

min.

Do we need to adjust any of our By-Laws?

-Elected Position

Do we have volunteers for these roles?

Role:	Assigned:
Co-chair	Ms. Leathers

Notes on By-Laws:

Current Roles

Proposal to have 2 year terms for BTU.

- Hard to get volunteers (parents and staff)
- Consensus for parents to keep staggered 2 year terms
- Keep 1 year term for BTU members w/ intentionality around getting members who are

	Clerk	Mr. Miller		reflective of the diversity of the staff and students (race, gender, language, learning, upper & lower)
	Personnel Hiring Committee	0.	Tatlin, Cummings, L. ncis, G. Hooker, & Joe	 How do we hold ourselves accountable to this rather than only a suggestion? Mr. Foley will draft language around these new
	KFF Liaison	A. Dore		proposals
	Faculty Senate Liaison	A. Francis		
20 min.	III. Principal Updates HR: We hired: -Arianne O'Connor as our K2 IncluAndrew Dulac as our Inclusion ParIn the process of hiring a one to or We need to hire: -A lunch monitor at each campus -Burrell	a for the Upper	nt at the Upper	The lunch monitor positions are still open. Please share widely.
	ESSER:			
	ESSER FUNDS:	Cost:		
	Carry Over from SY 22'	\$170,688		
	Allocation SY 23'	\$321,508		

Total:	\$492,196
1 = Inclusion ABA Para 1 = K0/K1 Inclusion Para 1 = Upper Inclusion Para	\$183,094
Sub - Total:	\$309,102

We allocate funds for: (final amounts to be determined)

- 1. Collaborative Planning
- 2. Tutoring Services
- 3. Instructional Materials
- 4. Technology
- 5. Field Trips
- 6. Outside partnerships: MMM (fingers crossed!) Playworks, One Bead, Dedham School of Music
- 7. Other...??? Scholastic, Sustainability, Wood chips = Rubber \$18 per square foot!
 Laminator (x2), The Hill!, Green City
 Growers, Sensory Path! (see Wellness Team!)
 Interactive playground

ILT Walkthrough:

-ILT conducted a walk through at both campuses to identify patterns of

We MUST spend the money this year or we lose it.

Science lab?

Lauren Bryant volunteered to help as a specialist in playgrounds

practice. Teams of 2-3 went to different types of classrooms for 10 minute (slice) of instruction.

- -We looked at the following:
 - 1. Evidence of students discussing content
 - 2. The types of tasks students were working on, alignment to a grade level standard, level of rigor, and BPS vetted curriculum.
 - 3. Evidence of Scaffolded Supports
 - 4. Who was doing the cognitive lift of the task?
 - 5. What is a highly effective practice to share?

Overarching Findings

Successes:

- -Strong teacher to student relationships
- -Safe, loving classroom environments where students were on task and appeared to be happy
- -Tasks aligned to grade level standards and appropriate curriculum

Areas of Growth:

- -More consistent, structured opportunities for students to discuss content, using academic vocabulary
- -Continue to consider the types of questions that staff ask to provoke meaningful student discussions
- -Ensure that all students are engaged in the "work" of the lesson

Next Steps:

- -Unpacked the data at a PLC level
- -Identified next steps per PLC

-Adjust Look Fors and data collection for next walk through

General Updates:

- -Reimagining the Kilmer K-8: Vision, Mission, and Identity
- -Making Music Matters Mini Concerts; Lower was today! Upper: 12/13
- -Athletics: BPS Programs
- -Health Program for MS.
- -Middle School Family Support Team
- -Facilities: Lockers

3rd graders - flag football day

School choice season - BAA is coming in to do demos (in addition to a few other schools)

School previews (3 dates) & Saturday school showcase (12/10/22) - would love a parent, student, teacher??

Each classroom can make posters/slides for display

Could we get someone to take care of Kilmer social media?

Connections to local media (Ari O'Connor)

Website (Anna Dore)

Do we have a stash of swag? (hand sanitizer, buttons, pens, sticky notes)

20	IV. Open Floor	
min.	 School hours Is this an endeavor that we want to continue? Seeing the data again is important We should give the survey again and get data about who is supporting a change (grades, student learning needs, neighborhood) - do we know the rate of response? School Site Council should make this decision - we put it on the 	
	agenda, invite families, etc. Many students miss out on at-home services because they stop at 5 pm	
	Lauren Bryant, Anna Dore, Kristen Leathers, Shannon Wyman, Arianne O'Connor, Julie Windwalker, and Ms. Swanson will be part of a subcommittee to discuss/work on this before the next meeting	
	 Voting at the lower school - one main space Use the bathrooms Talk to children Bring animals in Reached out to 311, city council Kendra Lara (City Councilor) & Jacob Lacey (Mayor's liaison) 	
	V. Next Time: Next meeting: 12/21 at 6pm at the Lower -Enrollment Projections	

-Budget -ESSER	-Budget -ESSER	
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10/19/22

Goals:

- -Officially launch our School Site Council
- -Confirm technical pieces: Norms, Agendas and the scope of our work
- -Provide team members with school wide updates
- -Provide space for open discussion

Time:	Content:	Notes:
6:00 - 6:10	 I. Ice Breaker and Introductions and a Thank You! -State your Name, and Role (parents/guardians can state their child(ren)'s names and grades). And"What is your superpower?" 	SSC Roster Joe Foley, principal George Hooker, family liaison Maximiliana DiAngelis, K2, 4th grade parent Anna Dore, 8, 4, 2 grade parent Beth Matlin, ESOL teacher & LAT-F Kimberly Schindler, 5th grade teacher Colleen Cummings, middle school resource Arie O'Connor, 3rd grade and 1st grade parent, school substitute Kristen Leathers, 4th and 2nd grade parent

		Anne King, 4th grade teacher Douglas Miller, Assistant Principal Masai King, parent to one child at Kilmer Allan Teney, parent to 3rd grader Igor Roschild, father to 6th grader, alternate rep Elizabeth Swanson, OT Julie Windwalker
6:10 - 6:15	II. Primary Purpose Statement: Our work! -The Role of SSC is to serve as the central governing and the decision making body for the Kilmer K-8. We make our decisions collaboratively, while putting the needs of ALL of our students at the center of our work.	SSC Arc of Work
6:15 - 6:20	III. Technical: Norms -Please take a moment and read the above norms -Thoughts, questions, and/or comments? -Zoom or In-Person, and meeting times Is	 Zoom or in person? - JF strongly supports zoom, but there are pros and cons. Some of the cons are access to the meetings for all. What do we think? Hybrid Support: Had the Kilmer Family Council meeting hybrid and it worked well; we had a good turnout. Like the idea of hybrid - lots of staff don't live in the in city and this would allow them to have a voice and be involved. Prefer hybrid because I live in Walpole and don't have childcare Support Hybrid because it's hard to get here

from work through traffic on time.

SSC feels different from KFF meeting - in person will help us be more engaged and productive.

Prefer in person, but single parents may struggle to access our meetings if they have can't make it in person.

Proposal: People who are voting members are in person, but it's still open through the hybrid option.

Proposal: Voting members have their cameras on so it demonstrates active participation. If you're hybrid and you're a voting member, what does active participation look like?

Perhaps we offer it as an offer and then revisit it. Don't want to make a lot of rules.

Voting members should be present, but if you have to be hybrid and you're a voting member, your camera stays on.

For childcare options: we've had childcare support in the past.

Foley: Will have a hybrid option the next few

		members. Voting members will make their best attempt to be in person, but hybrid if necessary. January we will reassess. 6 p.m 3rd Wednesday of the month. Locate locations (lower one month and upper next month)
6:20 - 6:35	IV. Principal's Update Our IF: Teachers will develop students' academic language by providing students with appropriate scaffolding and modeling and rigorous tasks that require students to engage in grade level appropriate, authentic student to student discussions (1:1 and in small groups), where students are using academic language to gain a deeper understanding of grade level content. Our Work: -Increase our enrollment byReimagine what the Kilmer is all about! -Review and revise our Vision and Mission Statements -"Rebranding" -Defining Excellence -Expanding our current partners -Engaging our families as partners in this work!	Next meeting, we will discuss the schools' improvement plan, discuss what's happening in PLCs, ILT, etc. Current Enrollment: 36 open seats at the lower school. Inclusion seats are ok and ABA strands are generally full. The general education seats are open. How can we do a better job in retaining our families and recruiting new families? • Do we know why?? - many reasons • Sometimes BPS systemically makes mistakes • Exam schools admissions process has a big influence in West Roxbury as parents are making choices that better position their children to get into exam schools • Many families left during remote learning Upper school numbers - we have 63 open seats; ABA classrooms, in particularWith WSF, that's a lot of money impacted in the budget. Last year, we were short
	HR Update:	money impacted in the budget. Last year, we were short

	-Foriegn Language (Middle School)	\$700k in the budget.
	-Lunch Monitors -Inclusion Para (Upper) Open: -K2 Inclusion Para	We need to rethink a lot of things this year, including the brand, vision, values, etc. What does it mean to meet students' needs, to look at issues through the lens of equity?
		How are we engaging our students, community, and families in this work? Can we survey families to determine what families are looking for? What's the long-term vision of BPS for the Kilmer? Last year, there was a lengthy conversation around start/end time of the school - is this something to revisit?
6:35 - 6:58	V. Open Floor	 Kudos to the hiring committee - we have some great new hires. This is something to celebrate! Our SSC and KFF are not representative of our student and family population. Faculty and staff also reflect this - BTU members are reaching out to BTU to discuss this and next steps. Can we get teachers & staff to spread the word of KFF, etc.? - this could also help with retention if families understand that their voices matter and their involvement matters we could have a

		 KFF table at Open House - at any of the events we have to help spread the word How can we promote our school? Publicity? - Instagram page for art, Making Music Matters, etc. We can provide translation for families through the hybrid Zoom option How are we helping students/families in 8th grade navigate the high school choice process?
7:58 - 8:00	VI. Optimistic Closure: Why are you excited to be on this team?	
Closing:	VII. Next Time: -ESSER Funds -ILT Walkthrough -Enrollment Projections (?) -Review QSP -Approve By-Laws (please review before the meeting) -Elected Position (review descriptions of each position) We need: Co-chair, Clerk, Personnel Committee, and KFF and Faculty Senate Liaisons -Feedback Loop: Unfinished Business	November 16 - next meeting at the upper school